

## FY27 CIP Recommendation

Projects		FY27	FY28	FY29	FY30	FY31	FY32	Total
PSB	Classroom Capacity (Leases)	809,342	859,689	913,173	TBD	TBD	TBD	2,582,204
	Furniture	75,000	75,000	75,000	75,000	75,000	75,000	450,000
	Lawrence Cafeteria Expansion - Feasibility Study	75,000						75,000
	Deferred Maintenance	1,765,000	2,520,000	1,975,000	1,600,000	645,000	500,000	9,005,000
	Baker School - Feasibility Study				2,600,000			2,600,000
	Baker School - Construction					TBD		0
PSB Subtotal		2,724,342	3,454,689	2,963,173	4,275,000	720,000	575,000	14,712,204